

CSCI-599: Innovation for Defense Applications

Units: 4

Spring 2020 - Thursday 3:30-6:50pm

Location: TBD

Instructor: Prof. Clifford Neuman

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Course Description

This is a project course that is intended to provide students with hands-on experience, working in teams, to develop problem statements and minimum viable products (prototypes) for defense, homeland security, and intelligence communication applications. This semesters problems will be drawn from communities of users with needs in these application areas to assist soldiers in the battlefield or on humanitarian missions, to assist in cyber-defense of critical infrastructure, to assist in identification of threats, and with other problems provided by sponsors from the Department of Defence, Intelligence Communities and Homeland Security. Teams working on projects will be drawn from across multiple diciplines.

Learning Objectives

- Students will learn how to apply the principles of the lean startup methodology for to define problems with applicability to defense.
- Students will learn how to interview beneficiaries (customers) to identify requirements and desired characteristics of problem solutions.
- Students will learn to use the mission model canvas (MMC) to discover the value proposition of candidate approaches to a problem.
- Students will learn to pivot during problem definition when they discover initial hypotheses regarding a problem were incorrect.
- Students will apply their engineering/scientific/ and business skills to defining problems and developing candidate solutions.

Prerequisite(s): N/A Co-Requisite(s): N/A

Concurrent Enrollment: N/A

Recommended Preparation: Programming Skills

Technological Proficiency and Hardware/Software Required

Technological background necessary to contribute to the teams working on specific problems will be necessary, but this background will vary depending on the project selected.

Required Readings and Supplementary Materials

Materials are describe in the detailed syllabus that follows.

Description and Assessment of Assignments

Description of assessment is included in the detailed syllabus that follows.

Grading Breakdown

15%	Participation (i.e. giving feedback to your peers)
15%	Out-of-the-building progress as measured by blog write-ups and presentations <i>each week</i> . Each week, team members must complete required number of activies and update the Mission Model Canvas.
40%	Team weekly "lesson learned" update presentation (see weekly schedule for required content and format). While presentations are given as groups, the

presentationis led each week by a single student in each team, and grades will be based in part on each students individual level of mastery of their teams activities.

30% Team final presentation (see Weeks 13 and 14 for format)

Scores between 0 and 4.3 will be assigned for each component of the grade. A weighted average will be calculated at the end of the semester and that average used to assign letter grades.

Course Schedule: A Weekly Breakdown

Class 1: Team Formation and Beneficiary Discovery

Week	Team Presentation	Lecture	Lecture Topic
Week 1	Team Formation + Beneficiary Discovery	Lecture 1	Introduction: Beneficiary Discovery + Class Expectations
Week 2	DOD/IC 101	Lecture 2	DOD/IC 101
Week 3	Mission Model Canvas	Lecture 3	Beneficiaries

^{**}There is **No Student Team Presentation** this week.

Read	 Read Steve Blank's blog post <u>Introducing Hacking for Defense</u> Read <u>Why the Lean Start Up Changes Everything</u> article on HBR Read Steve Blank's blog post <u>Introducing the Mission Model Canvas</u>
Watch	Watch STVP's <u>Hacking for Defense video</u> overview
Create (8 min + 4 min Q&A)	Normally students give an 8-minute presentation, followed by 4 minutes of Q&A with the teaching team. This week students will engage in faculty-led beneficiary discovery and team-forming exercises in lieu of their presentations.

	Come prepared to answer the following questions:
	What is the Lean Methodology?
	What is a Mission Model Canvas?
Dropara	Which problems do you want to work on?
Prepare	 Who do you need to make a team? What skills do you want your teammates to have?
	What personality traits should I look for in teammates?

Advanced Lecture Objectives: Introduction: Beneficiary Discovery + Class Expectations

- Introduce the Lean Startup Methodology principles
- Introduce Beneficiary Discovery
- Explain the Mission Model Canvas (MMC) and Value Proposition Canvas
- Explain Hypotheses, Experiments and Minimum Viable Products

This week students will also be forming their teams, filling out applications, and undertaking interviews with the Teaching Team.

Class 2: DOD/IC 101

Week	Team Presentation	Lecture	Topic
Week 1	Team Formation + Beneficiary Discovery	Lecture 1	Beneficiary Discovery + Class Expectations
Week 2	DOD/IC 101	Lecture 2	DOD/IC 101 + MMC
Week 3	MMC	Lecture 3	Beneficiary

To prepare for today's presentation on **DOD/IC 101**:

Read	 Read <u>DOD/IC Primer</u> Read <u>12 Tips for Customer Discovery</u> blog post Read SOM pp. 22-30: An Introduction to Customer Development Read SOM pp. 31-50: The Customer Development Manifesto 		
Watch	Read SOM pp. 67-68: Overview of Customer Discovery N/A		
Create (8 min + 4 min Q&A)	Slide 1: Title Slide Team Name Team Members Number of Beneficiaries Interviewed Total number of Interviews (over all weeks) Three-sentence description of the problem and why it matters. Slide 2: Team Introduction Slide (for 1st presentation only) For Week 1, include a slide about yourselves: Team Members + Photos Degree and Department / Major Designate a Subject Matter Expert Links to LinkedIn Profiles How your experience is relevant to the problem Slide 3: Beneficiary Discovery Slide Tell us what you learned from your 10 Beneficiary Interviews Hypotheses: What did you think beginning the week? Experiments: What did you do this week? Results: What did you discover? Actions: What will you do now? How will you proceed?		
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	 Visually depict your problem through a graphic or diagram. Use this to explain what is wrong.
	 Slide 5: Minimal Viable Product (MVP) Show the MVP of the week. Include pictures (if possible). Tell us what you think the MVP is testing, what data you expected, and what data you received.
	Slide 6: Mission Model Canvas + Value Propositions
	Present your Mission Model Canvas
	Use the one in your application as a template
	Slide 7: Next Week
	What is your plan for next week?
	Who will you talk to?
	What will you do?
	What do you need to find out?
Prepare	 Come prepared to answer the following questions: What is Beneficiary Development? What is Beneficiary Discovery? What are its tenants? What are good practices of Beneficiary Discovery? What are bad practices?

Advanced Lecture Objectives: **DOD/IC + Mission Model Canvas**

- Give students an overview of how the DOD/IC is organized and how it operates
- Enable students to navigate the complex bureaucracy of the DOD/IC
- Impart upon students the diversity of roles within the DOD/IC
- Expose students to the DOD/IC procurement process
- Introduce the Lean Startup Methodology principles
- Introduce the Mission Model Canvas (MMC) and Value Proposition Canvas
- Introduce Hypotheses, Experiments and Minimum Viable Products

Class 3: Mission Model Canvas, Beneficiary Discovery

Week	Team Presentation	Lecture	Topic
Week 2	DOD/IC 101	Lecture 2	DOD/IC 101
Week 3	Mission Model Canvas	Lecture 3	Beneficiaries
Week 4	Beneficiaries	Lecture 4	Value Proposition

Live Streaming Presentations

Past classes have found that *live streaming* the student team presentations is a valuable for Sponsors, Mentors, and others that want to watch the student presentations but are unable to attend in person. This can be accomplished easily with an iPad or other media device using various software options. Have your Teaching Assistant plan for this if you intend to live stream. This is highly recommended by past teaching team cohorts.

To prepare for today's presentation on the **Mission Model Canvas**:

Read	 Read <u>"An MVP is not a Cheaper Product"</u> Blog Post Read <u>Mission Model Canvas Introduction</u> Blog Post 		
Watch	Watch <u>Beginners Mindset Video</u>		
Create (8 min + 4 min Q&A)	Slide 1: Title Slide Continue to update the interview counts Clearly update your problem description. Slide 2: Beneficiary Discovery Slide Same format as last week. Tell us what you learned from your 10 Beneficiary Interviews (hypotheses, experiments, results, actions). Slide 4: Minimal Viable Product (MVP) Show us your MVP for this week. Include pictures (if possible). Tell us what you think the MVP is testing, what data you expected, and what data you received. Slide 5: Mission Model Canvas + Value Propositions		
	 Present your Mission Model Canvas Use the one in your application as a template 		
	Slide 6: Choice Diagram		

	 Present a diagram of your choice, depicting something you learned this week (e.g.
	Beneficiary Workflows, Competitive Landscape, Beneficiary Archetype, etc.).
	Clida 7: Nove Wood
	Slide 7: Next Week
	What is your plan for next week?
	Who will you talk to?
	What will you do?
	What do you need to find out?
	Come prepared to answer the following questions:
	 What's the difference between search and execution?
	 What is a business model versus a business plan?
	What is the Business Model Canvas?
	What is the Mission Model Canvas?
	 What are the 9 components of the Mission Model Canvas?
Prepare	What is a hypothesis?
	What do we mean by "experiments"?
	What is Customer Development?
	What are the key tenets of Customer Development?
	What is an MVP?
	What are your first few of MVPs going to be?

Advanced Lecture Objectives: Beneficiaries in the DOD/IC

- Set expectations for documenting Beneficiary Discovery
- Introduce Pain Relievers and Gain Creators
- Review Beneficiaries, Pains, and Gains
- Enable students to complete Value Proposition Canvases
- Explain the relationship between Value Propositions, Value Proposition Canvas and MVPs
- Prepare students to complete Beneficiaries Archetypes

Class 4: Beneficiaries

Week	Team Presentation	Lecture	Topic
Week 3	Mission Model Canvas	Lecture 3	Mission Model Canvas, Beneficiary Development
Week 4	Beneficiaries	Lecture 4	Value Proposition
Week 5	Solution Architecture	Lecture 5	Solution Architecture

To prepare for today's presentation on **Beneficiaries**:

	 Read SOM pp. 85- 92: Customer Segments, Types, and Archetypes
	Read SOM pp. 203- 211: Problem Understanding
	 Read SOM pp. 218- 219, 222- 224: Problem Understanding, Market Knowledge
Read	 Read SOM pp. 476- 477: Customer Segment Checklist (Create H4D Specific if
Reau	possible)
	 Read VPD pp. 7-25 Value Proposition Definition and Customer Profile
	Watch Pre-Planning Customer Discovery #1
	Watch <u>Pre-Planning Customer Discovery #2</u>
Watch	Watch <u>Pre-Planning Customer Discovery #3</u>
vacen	Watch <u>Customer Discovery Interviews #1</u>
	Watch <u>Customer Discovery Interviews #2</u>
	Watch <u>Asking the Right Question</u>
	Slide 1: Title/Intro Slide
	Continue to update the interview counts
	Clearly update your problem description.
	Slide 2: Beneficiary Discovery
	 Same format as last week. Tell us what you learned from your 10 Beneficiary
	Interviews (hypotheses, experiments, results, actions).
Create	
	Slide 3: Beneficiary Discovery Proof
(8 min +	Get out of the building for your Customer Discovery this week.
4 min Q&A)	(Visit your problem sponsor!)
	Show photos and videos from your experiential learning
	Slide 4: Mission Model Canvas
	 Update the MMC. Show changes in red.
	Color code Beneficiaries & their value propositions.
	Slide 5: Value Proposition Canvases* + Beneficiary Archetypes*
	Complete one Value Proposition Canvas for each Beneficiary

- Show the Value Proposition Canvas and note changes to it that resulted from this week's Customer Discovery.
- Below each VPC, create a Beneficiary Archetype

Slide 6: Beneficiary Workflow

- Each Beneficiary has a unique job-specific workflow. You need to diagram it. This means you must have a thorough understanding of your Beneficiary's day-to-day life.
- If you have difficulty completing this diagram, you likely need a more detailed understanding of your Beneficiary.
- Have your sponsor (or whomever is your Beneficiary) sign off on this diagram. Tell us what they said.

Slide 7: MVP (+ Experiments conducted)

- Show us your latest MVP. Include pictures (if possible).
- Remember that this is not a full-fledged prototype.
- What experiment was it being used for? What were your expected results? What did you actually find?

Slide 8: Next Week

- What is your plan for next week?
- Who will you talk to?
- What will you do?
- What do you need to find out?

Come prepared to answer the following questions:

- What did I see during Beneficiary Discovery and what does it mean?
- What is a *Beneficiary*?
- Who are my Beneficiaries? **Prepare**
 - What is a Beneficiary Archetype?
 - What are my Beneficiary Archetypes?
 - Are organizations Beneficiaries?

Advanced Lecture Objectives: Value Propositions

- Investigate the relationship between the Value Proposition, Value Proposition Canvas and Minimum Viable Products
- Explain that the Value Proposition exists to solve a beneficiary's problem
- Explain that Value Propositions have a one-to-one relationship with Beneficiaries
- Describe the challenges of Beneficiary Creep
- Emphasize use of MVPs to test hypotheses on the MMC and Value Prop Canvas
- Introduce and Explain why we look for Product-Mission fit

Class 5: Mission Achievement

Week	Team Presentation	Lecture	Торіс
Week 4	Beneficiaries	Lecture 3	Beneficiaries
Week 5	Solution Architecture	Lecture 4	Solution Architecture Data Architecture Security Architecture
Week 6	Value Proposition	Lecture 5	Product Mission Flt

To prepare for today's presentation on **Solution architecture**:

In advance of lecture, catalog all of the data that you believe will be processed in your MVP. For each class of data, list the constraints on access to the data: who must have access, who must not have access. Slide 1: Title/Intro Slide	
Continue to update the interview counts	Do
Slide 2: Beneficiary Discovery Same format as last week. Tell us what you learned from your 10 Beneficiary Interviews (hypotheses, experiments, results, actions). Slide 3: Beneficiary Discovery Proof Get out of the building for your Customer Discovery this week. (Visit your problem sponsor!) Show photos and videos from your experiential learning Slide 4: Mission Model Canvas Update the MMC. Show changes in red. Color code Beneficiaries & their value propositions. Slide 5: Beneficiary Workflow Each Beneficiary has a unique job-specific workflow. You need to diagram it. This means you must have a thorough understanding of you Beneficiary's day-to-day life. If you have difficulty completing this diagram, you likely need a more detailed understanding of your Beneficiary.	(8 min +

<u> </u>	
	Have your sponsor (or whomever is your Beneficiary) sign off on this diagram. Tell us what they said.
	Slide 6: Information Flow Diagram
	 Create a diagram showing the movement of data without your proposed solution architecture.
	 The diagram should clearly show domains within your architecture from which data will be accessible by different beneficiaries/entities.
	Slide 7: MVP (+ Experiments conducted)
	 Show us your latest MVP. Include pictures (if possible).
	 Remember that this is not a full-fledged prototype.
	 What experiment was it being used for? What were your expected
	results? What did you actually find?
	Slide 8: Next Week
	What is your plan for next week?
	Who will you talk to?
	What will you do?
	What do you need to find out?
	Come prepared to answer the following questions:
	What is Mission Achievement?
Prepare	 How is Mission Achievement defined for your Sponsor?
Fiepaie	 How are you defining Mission Achievement?

Advanced Lecture Objectives: Buy-in & Support

- Reinforce Buy-in and "Get, Keep, Grow" concept and graphic
- Reinforce Support comes after "Get" and is a part of "keep"
- Review Supporters versus Advocates
- Review Standards and Field Support
- Introduce students to the different paths that solutions are deployed within the DoD

What are your metrics for Mission Achievement?

How does Mission Achievement change between your Beneficiaries?

- Introduce and familiarize students with key deployment related concepts including Acquisition Cycles; Technology Readiness Level (TRL); Bracket Cost
- Prepare students to draw Deployment Flow diagrams.

Class 6: Value Propositions

Week	Team Presentation	Lecture	Торіс
Week 5	Beneficiaries	Lecture 5	Value Proposition
	-		
Week 6	Value Proposition	Lecture 6	Product-Mission Fit

To prepare for today's presentation on Value Propositions:

Read Watch	 Read SOM pp. 76- 84: Value Proposition Hypothesis Read Osterwalder's blog post on the <u>Value Proposition Canvas</u> Read Steve Blank's Blog Post: <u>Watching my Students Grow into a Company</u> Read Air War College Paper: <u>Commercial Eyes in Space</u> Read VPD: pp. 26- 63 Value Map, Fit
	 Read Steve Blank's Blog Post: <u>Watching my Students Grow into a Company</u> Read Air War College Paper: <u>Commercial Eyes in Space</u>
	Read Air War College Paper: <u>Commercial Eyes in Space</u>
Watch	
Watch	Read VPD: pp. 26- 63 Value Map, Fit
Watch	
	Watch Online Lesson 2 (Value Propositions)
	Slide 1: Title/Intro Slide
	Continue to update the interview counts
	Clearly update your problem description.
	Slide 2: Beneficiary Discovery
	Same format as last week. Tell us what you learned from your 10 Beneficiary
	Interviews (hypotheses, experiments, results, actions).
	Slide 3: Get out of the Building!
	Get out of the building for your Beneficiary Discovery this week.
Create	(Visit your problem sponsor!)
	Show photos and videos from your experiential learning
(8 min + 4 min Q&A)	Slide 4: Mission Model Canvas
,	Update the MMC. Show changes in red.
	Color code Beneficiaries & their value propositions.
	Note that you should not list <i>entire organizations</i> as Beneficiaries.
	Slide 5: Value Proposition Canvases + Beneficiary Archetype (one per Beneficiary)
	Complete one Value Proposition Canvas for each Beneficiary
	 Note what changes resulted from this week's Beneficiary Discovery.
	Below each VPC, create a Beneficiary Archetype

Slide 6: Beneficiary Workflow

- Update your *Beneficiary Workflow* slide from last week to capture what you learned over the past week.
- Highlight the evidence that prompted these changes
- Show to your sponsor / beneficiary, and tell us what they said.

Slide 7: Draft Organizational Chart

- Draw the relationships between your Beneficiaries
- Include anyone else who they regularly interact with.
- Continue to refine and update this over the course of the quarter.
- Note that this is not the same as the Beneficiary Workflow

Slide 8: MVP (+ Experiments conducted)

- Show us your latest MVP. Include pictures (if possible).
- Remember that this is not a full-fledged prototype.
- What experiment was it being used for? What were your expected results? What did you actually find?

Slide 9: Next Week

- What is your plan for next week?
- Who will you talk to?
- What will you do?
- What do you need to find out?

Come prepared to answer the following questions:

- What is a Value Proposition?
- How is your MVP connected to your value proposition?
- How did your Beneficiary Discovery inform the evolution of your Value Proposition?

Prepare

- What pain-points does you solution solve?
- What gains does your solution provide?
- Why do value propositions have a one-to-one relationship with Beneficiaries?
- How do the needs of your Beneficiaries diverge? Are they in conflict with one another?

Advanced Lecture Objectives: Product-Mission Fit

- Reinforce the concept of tiered Beneficiaries
- Confirm they know how to validate Product / Mission Fit
- Understand where and under what conditions it is necessary to Pivot
- Introduce the concept of Dual-Use and why the DOD and VC's think it's important

Class 7: Product-Mission Fit

Week	Team Presentation	Lecture	Topic
Week 6	Value Proposition	Lecture 6	Product-Mission Fit
Week 7	Product-Mission Fit	Lecture 7	Dual Use
Week 8	Dual Use	Lecture 8	Mission Achievement

To prepare for today's presentation on **Product-Mission Fit:**

	Read SOM pp 257273: Chapter 7
Read	Read VPD pp. 26- 63: Value Map, Fit
Read	 Read "Pivot" Section from <u>Steve Blank's Week 6 H4D Blog Post</u>
	Read "Beneficiary Creep" Blog post (To be Written)
Watch	Watch <u>Bill Perry interview on Innovation</u>
	Slide 1: Title Slide
	Continue to update the interview counts
	Clearly update your problem description.
	Slide 2: Beneficiary Discovery
	Same format as last week. Tell us what you learned from your 10
	Beneficiary Interviews (hypotheses, experiments, results, actions).
	Slide 3: Pivot or Proceed?
	Did you team make a Pivot this week?
	• If so: What prompted the pivot? What is your new hypothesis? What will you do to follow up and test it?
Create	If not: How did your Beneficiary Discovery support product-mission fit?
(8 min +	What are your next steps?
4 min Q&A)	Slide 4: Get out of the Building!
	Same as last week. Show us photos and videos from your activities.
	If you didn't visit your sponsor last week, do it this week.
	Slide 5: Mission Model Canvas
	Update the MMC. Show changes in red.
	Color code Beneficiaries & their value propositions.
	 Note that you should not list <i>entire organizations</i> as Beneficiaries.
	Slide 6: Beneficiary Evolution
	 Capture the evolution of your understanding about your Beneficiaries and their archetypes. How did they change over time? Who was
	 Capture the evolution of your understanding about your Beneficiaries and their archetypes. How did they change over time? Who was

eliminated / pruned? Who was discovered? Note any major events that prompted significant reassessments of your Beneficiaries.

Slide 8: Tiered Beneficiary Diagram

Create a graphic that sorts your remaining Beneficiaries into Target,
 Tangential, Upstream, and Downstream.

Slide 9: Value Proposition Canvases + Beneficiary Archetypes

- Update from last week's slide deck. Note any changes (additions or removals).
- Tie into Product-Mission Fit by preparing evidence from your Beneficiary Discovery to support each entry within a section. Having verified each section, you're well on the way to Product-Mission Fit.

Slide 9: MVP (+ Experiments conducted)

- Show us your latest MVP. Include pictures (if possible).
- Remember that this is not a full-fledged prototype.
- What experiment was it being used for? What were your expected results? What did you actually find?

Slide 9: Next Week

- What is your plan for next week?
- Who will you talk to?
- What will you do?
- What do you need to find out?

Come prepared to answer the following questions:

- Have we validated product-mission fit? If so, what evidence do you have?
- Are you making any pivots? If so, what are you pivoting to? Why?
- What Gains is your MVP creating? What pain-points is it relieving?
- Are all entries on your MMC harmonious or is there conflict / tension between some?
- Who are your target Beneficiaries? Who are the tangential ones? The up / down-stream Beneficiaries?
- How do you triage Beneficiaries?
- What is Beneficiary creep and how do you avoid it?

Advanced Lecture Objectives: Dual Use

Prepare

- Confirm students understand the advantages of pursuing Dual-Use opportunities
- Confirm that teams have sought Dual-Use applications.
- Explain the concept of Mission Achievement in the context of mission driven organizations such as the DoD/IC.
- Explain the differences between assessing and measuring success in commercial ventures versus success in the DoD/IC and Dual Use ventures
- Explain why Beneficiaries can have unique Mission Achievement criteria and why they may not be aligned and in some cases- can even be opposed.
- *Emphasize* the importance of developing metrics and measures that can be used to assess progress towards Mission Achievement

Class 8: Dual-Use

Week	Team Presentation	Lecture	Topic
Week 7	Product-Mission Fit	Lecture 7	Dual Use
Week 8	Dual Use	Lecture 8	Mission Achievement
Week 9	Mission Achievement	Lecture 9	Buy-in + Support

To prepare for today's presentation on **Dual Use:**

Read	 Read Blog Post on the Dual Use Diagram (To be Written) Supplemental: Read Case study on In-Q-Tel and their attempts to align dual-use tech with the right product-market (see Harvard Business Review Case Study).
Create (8 min + 4 min Q&A)	Slide 1: Title Slide
	 Show us your latest MVP. Include pictures (if possible).
	 Remember that this is not a full-fledged prototype.

	 What experiment was it being used for? What were your expected results? What did you actually find?
	Slide 7: Optional Diagram
	 Add any extra diagrams you can create that visually convey what you learned this past week.
	Slide 8: Next Week
	What is your plan for next week?
	Who will you talk to?
	What will you do?
	What do you need to find out?
	Come prepared to answer the following questions:
	 What is your dual-use value proposition?
	Who are your dual-use Beneficiaries?
	What role does Dual-Use play in your larger-business plan?
Duamana	What deployment options do you have for dual-use markets?
Prepare	 What benefits does Government financing offer over VC financing?

Advanced Lecture Objectives: Mission Achievement

- Reinforce the concept of Mission Achievement in the context of mission driven organizations such as the DoD/IC.
- Remind teams the differences between assessing and measuring success in commercial ventures versus success in the DoD/IC
- Explain why Beneficiaries can have unique Mission Achievement criteria and why they may not be aligned and in some cases- can even be opposed.
- *Emphasize* the importance of developing metrics and measures that can be used to assess progress towards Mission Achievement
- Explain Buy-in and "Get, Keep, Grow" concept and graphic
- Explain Support comes after "Get" and is a part of "keep"
- Explain Supporters versus Advocates
- Explain Standards and Field Support

Class 9: Mission Achievement

Week	Team Presentation	Lecture	Topic
Week 8	Dual Use	Lecture 8	Mission Achievement
Week 9	Mission Achievement	Lecture 9	Buy-in & Support
Week 10	Buy-in & Support	Lecture 10	Deployment

To prepare for today's presentation on **Mission Achievement:**

	Slide 1: Title Slide
	Continue to update the interview counts
	Clearly update your problem description.
	elearly apartic your problem description.
	Slide 2: Beneficiary Discovery
	 Same format as last week. Tell us what you learned from your 10
	Beneficiary Interviews (hypotheses, experiments, results, actions)
	Slide 3: Mission Model Canvas
	 Color code and associate Value Propositions with Beneficiaries
	 Note that Beneficiaries are not entire organizations.
	Slide 4: Mission Achievement
Create	 For each of your Beneficiaries, what is their Mission Achievement?
0.000	 What are your metrics for assessing Mission Achievement?
(8 min +	Break-down your beneficiaries by their definitions and/or metrics for
4 min	Mission Achievement. Use these differences to create a <i>tiered mission</i>
Q&A)	achievement diagram that shows how the criteria for mission
	achievement changes with rank and position within your sponsor's
	organization.
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	Slide 5: Tiered Mission Achievement Diagram (optional)
	In hierarchical military organizations mission achievement may be
	defined differently across different rank levels or by different levels of
	focus- e.g. tactical, operational, and strategic. In these cases, students
	may want to adapt a "Tiered Mission Achievement". Template available
	<u>here</u> .
	Slide 6: Value Proposition Canvases + Beneficiary Archetypes
	Same format as last week. Discuss what is new.
İ	Same is made week bloods what is new.

	Add <i>Mission Achievement</i> criteria to your Beneficiary Archetype.
	Slide 7: MVP (+ Experiments conducted)
	 Show us your latest MVP. Include pictures (if possible).
	 Remember that this is not a full-fledged prototype.
	 What experiment was it being used for? What were your expected results? What did you actually find?
	Slide 8: Next Week
	What is your plan for next week?
	Who will you talk to?
	What will you do?
	What do you need to find out?
	Come prepared to answer the following questions:
	What is Mission Achievement?
Bronaro	 How is Mission Achievement defined for your Sponsor?
Prepare	 How are you defining Mission Achievement?
	 What are your metrics for Mission Achievement?
	 How does Mission Achievement change between your Beneficiaries?

Advanced Lecture Objectives: Buy-in & Support

- Reinforce Buy-in and "Get, Keep, Grow" concept and graphic
- Reinforce Support comes after "Get" and is a part of "keep"
- Review Supporters versus Advocates
- Review Standards and Field Support
- Introduce students to the different paths that solutions are deployed within the DoD
- Introduce and familiarize students with key deployment related concepts including Acquisition Cycles; Technology Readiness Level (TRL); Bracket Cost
- Prepare students to draw Deployment Flow diagrams.

Class 10: Buy-in / Support

Week	Team Presentation	Lecture	Topic
Week 9	Mission Achievement	Lecture 9	Buy-in & Support
Week 10	Buy-in & Support	Lecture 10	Deployment

To prepare for today's presentation on **Buy-in & Support:**

Read	Read SOM pp. 126-143: Customer Relationships Hypothesis		
Read	Read SOM pp. 296-303: Get/Keep/Grow		
Watch	Watch Online Lesson 5: Customer Relationships		
	Slide 1: Title Slide Continue to update the interview counts Clearly update your problem description.		
	Slide 2: Beneficiary Discovery		
	 Same format as last week. Tell us what you learned from your 10 Beneficiary Interviews (hypotheses, experiments, results, actions) 		
	Slide 3: Mission Model Canvas		
	Color code and associate Value Propositions with Beneficiaries		
	Focus on the Buy-in & Support and Deployment sections.		
Create	Slide 4: Organizational Chart/Influence Chart		
	Create an organizational chart of your sponsor, and detail all the relationships and		
(8 min + 4 min Q&A)	connections that exist that could impact your success.		
4 IIIII QQA)	O Who reports to who?		
	 How is information passed along? 		
	O Who are the gate-keepers?		
	O Who writes requirements?		
	 Who authorizes funding / moves money? 		
	Who's buy-in / support is critical?		
	O Who are the saboteurs?		
	Slide 5: Buy-in / Support story for your product		
	Explain who is are the necessary people to rapidly deploy your product and how		
	you are going to win them over.		

Slide 6: Get-Keep-Grow Diagram

Create a Get-Keep-Grow diagram for your solution.

Slide 5: Value Proposition Canvases + Beneficiary Archetypes

- Same format as last week. Discuss what is new.
- Include general ways to get Buy-In for each Beneficiary Archetype.

Slide 6: MVP (+ Experiments conducted)

- Show us your latest MVP. Include pictures (if possible).
- Remember that this is not a full-fledged prototype.
- What experiment was it being used for? What were your expected results? What did you actually find?

Come prepared to answer the following questions:

- What are saboteurs, supporters and advocates?
- Who are your saboteurs?
- Who are you advocates?
- Who are your supporters?
- Why are your saboteurs sabotaging you?
- Who are the critical influencers in your influence/org chart?
- What are you going to do to initially get beneficiaries? To grow your market size?
 And to keep customers?

Advanced Lecture Objectives: **Deployment**

Prepare

- Ensure the students are familiar with deployment concepts including Acquisition Cycles;
 Color of Money, Technology Readiness Level (TRL); Bracket Cost and that they can draw Deployment Flow diagrams.
- Introduce Activities, Resources, and Key Partners
- Explain risks, benefits, and difficulties of Partnerships.
- Explain differences between Government Partnerships, Dual-Use Partnerships, and traditional Corporate Partnerships.
- Explain unique benefits that Government and Dual-Use Partnerships provide.
- Ensure Students can complete Gantt Charts, Activity Maps, and Key Partner Canvas

Class 11: Deployment

Week	Team Presentation	Lecture	Topic
Week 10	Buy-in & Support	Lecture 10	Deployment
Week 11	Deployment	Lecture 11	Activities, Resources, + Key Partners
Week 12	Activities, Resources + Key Partners	Lecture 12	Mission Budget + Operating Plan

To prepare for today's presentation on **Deployment:**

Read	 Read "<u>Building Partnerships for Efficiency</u>" pp. 6-9 by Tony Davis on SOCOM's agile acquisitions efforts.
Watch	Watch Online Lesson 4: Channels
Create (8 min + 4 min Q&A)	 Watch Online Lesson 4: Channels Slide 1: Title Slide Continue to update the interview counts Clearly update your problem description. Slide 2: Beneficiary Discovery Same format as last week. Tell us what you learned from your 10 Beneficiary Interviews (hypotheses, experiments, results, actions) Slide 3: Mission Model Canvas Color code and associate Value Propositions with Beneficiaries Focus on the Buy-in & Support and Deployment sections. Slide 5: Value Proposition Canvases + Beneficiary Archetypes Same format as last week. Discuss what is new. Include general ways to get Buy-In for each Beneficiary Archetype. Slide 6: MVP (+ Experiments conducted) Show us your latest MVP. Include pictures (if possible). Remember that this is not a full-fledged prototype. What experiment was it being used for? What were your expected results? What did you actually find? Slide 7: Technology Readiness Level (TRL) Create a slide that indicates what TRL you have achieved. How much will it cost to get from the current TRL to future TRLs? Slide 7: Sponsor Procurement Process
	Slide 7: Sponsor Procurement Process

- Create a diagram that that illustrates the steps to deployment that you sponsor would typically take.
- This requires you to understand how your sponsor conducts business. Show this slide to them before your presentation to solicit feedback.

Slide 8: Potential Deployment Strategies

- There is no one-way to get things done in the DOD. Highlight the different avenues for deploying your solution that you have discovered. Include different sources of funding, contract mechanisms, programs, etc.
- Compare the pros and cons of each deployment-strategy. Consider both their timelines and funding constraints.
- Detail the deployment strategy that your team is most likely to pursue.
- Identify the constraints and conditions of using that deployment method.

Slide 9: Deployment Diagram

- If your sponsor does have a method to propose deployment of a solution, work with them to lay out the specific activities that need to be completed to rapidly deploy.
- In addition to necessary activities in this process <u>identify the people</u> who will be involved (organizations don't do things, the people inside them do)

Slide 7: Next Week

Prepare

- What is your plan for next week?
- Who will you talk to?
- What will you do?
- What do you need to find out?

Come prepared to answer the following questions:

- How is your sponsor's organization organized? (Draw it out)
- What viable funding mechanisms exist within your sponsor's organization? How about from outside organizations?
- Are there any relevant BAAs or RFPs?
- What Technology Readiness Level (TRL) have you achieved?
- How much will it cost to get from your current TRL to the next? (est)
- What are the different Deployment routes?
- What are the associated timelines of the different deployment routes?

Advanced Lecture Objectives: Activities, Resources, + Key Partners

- Ensure the students are familiar with Activities, Resources, and Key Partners concepts and understood the risks, benefits, and difficulties of Partnerships.
- Ensure they understand Government and Dual-Use Partnerships.
- Ensure Students understand Gantt Charts, Activity Maps, and Key Partner Canvas

- Introduce Operating Plans
- Introduce Burn Rate
- Explain Costs in DoD/IC Terms
- Explain the differences between Traditional Commercial Operating Plans, Commercial Startup Operating Plans, and Operating Plans for Startups selling to the DoD/IC

Class 12: Activities, Resources, + Key Partners

Week	Team Presentation	Lecture	Торіс
Week 11	Deployment	Lecture 11	Activities, Resources, + Key Partners
Week 12	Activities, Resources	Lecture 12	Mission Budget
WEEK 12	+ Key Partners	Lecture 12	+ Operating Plan

To prepare for today's presentation on **Activities, Resources, + Key Partners:**

	T			
	Read SOM pp. 169-175: Key Resources			
Read	Read SOM pp. 176-177: Partners			
Neau	Read blog post on Key Partners & Key Partner Canvas (To be Written)			
	Watch Online Lesson 8: Activities and Resources (Before watching Online Lesson			
Watch	7)			
	Watch Online Lesson 7: Partners			
	Slide 1: Title Slide			
	Continue to update the interview counts			
	Clearly update your problem description.			
	Slide 2: Beneficiary Discovery			
	 Same format as last week. Tell us what you learned from your 10 Beneficiary 			
	Interviews (hypotheses, experiments, results, actions)			
	Slide 3: Mission Model Canvas			
	 Color code and associate Value Propositions with Beneficiaries 			
Create	Focus on the Activities, Resources, and Key Partners sections.			
(8 min +	Slide 4: MVP (+ Experiments conducted)			
4 min Q&A)	 Show us your latest MVP. Include pictures (if possible). 			
τιιιιτ ααντή	 Remember that this is not a full-fledged prototype. 			
	 What experiment was it being used for? What were your expected results? What 			
	did you actually find?			
	Slide 5: Activities Map			
	 Connect your needs to the Activities you will use to complete them. 			
	 Separate your Activities into Resources (internally owned) and Key Partners 			
	(externally owned).			
	Who will you partner with as Key Partners?			
	Slide 7: Critical Resources Gantt Chart			

- What resources do you have? What do you need? How will you acquire what you need? How much will it cost?
- Are they resources you already have? Do you need to acquire or partner with others to get them? How much will they cost?
- What human resources will you need? What equipment resources will you need? What financial resources will you need to acquire all these resources?

Slide 8: What are your Key Activities?

- What are the activities you need to perform to complete your team's value proposition? (e.g. manufacturing, launching rockets, getting funding)
- What is the timeline of those activities?

Slide 9: Key Partner Canvases

- For each Key Partner, complete a *Key Partner Canvas* to characterize the partnership.
- Remember partnerships must be a 2-way street. Realistically you must offer them something in return.

Slide 10: Value Proposition Canvases + Beneficiary Archetypes

• Same format as last week. Discuss anything new.

Come prepared to answer the following questions:

- What are Activities, Resources, and Key Partners? How are they related?
- What are your Key Activities? Your Resources? Your Key Partners?
- What are the different types of resources that one can have?
- What is your most important type of Resource?
- What is a "coin-operated" partnership?
- What impact would pursuing a dual-use application have on your *Activities*, *Resources*, and *Key Partners?*
- What resources do you already have? What do you need?

Advanced Lecture Objectives: Mission Budget + Operating Plan

- Ensure the students are familiar with Operating Plans
- Ensure the students are familiar with Burn Rate

Prepare

- Ensure the students are familiar with Costed Bill of Materials
- Ensure the students are familiar with Costs in DoD/IC Terms
- Ensure the students are familiar with the differences between Traditional Commercial Operating Plans, Commercial Startup Operating Plans, and Operating Plans for Startups selling to the DoD/IC
- Explain the Format and Expectations for final Lessons Learned presentations.

Class 13: Mission Budget + Operating Plan

Week	Team Presentation	Lecture	Торіс
Week 12	Activities, Resources + Key Partners	Lecture 12	Mission Budget + Operating Plan
Week 13	Mission Budget + Operating Plan	Lecture 13	Reflections
Week 14			Presentation Tips

To prepare for today's presentation on **Mission Budget + Operating Plan**:

	Read SOM pp. 438-446: Metrics that Mater
Read	Read SOM pp. 528: Validate Financial Model
	Review Mark Leslie's Slides on Business Models
Watch	Watch Online Lesson 6: Revenue Models
	Slide 1: Title Slide
	Continue to update the interview counts
	Clearly update your problem description.
	Slide 2: Beneficiary Discovery
	 Same format as last week. Tell us what you learned from your 10
	Beneficiary Interviews (hypotheses, experiments, results, actions)
	Slide 3: Mission Model Canvas
	Color code and associate Value Propositions with Beneficiaries
	 Focus on the Activities, Resources, and Key Partners sections.
Create	Slide 4: MVP (+ Experiments conducted)
	 Show us your latest MVP. Include pictures (if possible).
(8 min +	 Remember that this is not a full-fledged prototype.
4 min Q&A)	 What experiment was it being used for? What were your expected results? What did you actually find?
	Slide 5: Value Proposition Canvas for each Beneficiary
	Continue to refine your Value Prop and Customer Archetype / Persona for each beneficiary
	Slide 6: Diagram of Cost Flows (e.g. Bill of Materials / BOM)
	Create a diagram of your cost flows.
	If you have an idea of what is needed in your product, include the BOM
	Slide 7: 3 Year Financial / Operations Timeline
	 Present financial and operations timeline for the next 3 years.

	Slide 8: (If Dual-Use) Commercial Operations Timeline • Map out an Operational timeline for the next 3 years
Prepare	 Come prepared to answer the following questions: What is Burn Rate? What is your estimated burn rate? What is a BOM? What does your financial operations timeline look like for the coming 3 years? When will you need new cash injections?

Advanced Lecture Objectives: Reflections

- Explain the Format and Expectations for final Lessons Learned presentations
- Give students the opportunity to reflect on their experiences in Hacking 4 Defense
- *Polish students'* final presentations
- *Ensure* that students present what they learned over the course of the quarter and not simply another demo.

Class 14: Lessons Learned—Reflections

Week	Team Presentation	Lecture	Topic
Week 13	Mission Budget + Operating Plan	Lecture 13	Lessons Learned
Week 14	Lessons Learned	Lecture 14	Guidelines for Final Report Document to Sponsors
Week 15	Final Report for Sponsors		

To prepare for today's presentation on **Reflections**:

Read	Review sample final presentation slide decks
Watch	Watch <u>Final Presentations video</u> from Stanford 2016 class
Create (8 min + 4 min Q&A)	Suggested Final Presentation Outline Slide 1 Team name A few lines of what your initial idea was The size of the opportunity (TAM/SAM) Total number of interviews personally conducted (include any email interactions or survey numbers in parentheses) Slide 2 – Team members – name, background, expertise and your role on the team. Name of mentors and their affiliation. Slide 3 – Original Hypotheses The World – market/opportunity, how does it operate The Characters – customers/value proposition/product-market fit, pick a few examples to illustrate Narrative Arc – lessons learned how? Enthusiasm, despair, learning then insight Quotes from customers "we loved it" or "stupid idea" Show us – images and demo to illustrate learning = diagrams, wireframes & pivots to finished product) Editing – does each slide advance the learning Theater Point us to what you want us to see Ought to be self-explanatory Use analogies Bring any "show and tell" examples

Slide 4 - Mission Model Canvas Version 1 (use the modified Osterwalder Canvas; do not make up your own). "Here was our original idea." Zoom in on the important parts of the canvas to make any key points **Slide 5** – "So here's what we did..." (explain how you got out of the building) Show us your first MVP Slide 6 – "So here's what we found (what was reality), so then... here's what we did" • Zoom in on the important parts of the canvas to make any key points • Presentation requires at least three Mission Model Canvas slides. • Presentation requires at least three diagrams of some part of the canvas. For example: o Get Keep Grow Pipeline Channel Diagram Customer / Payer Flow o Activities / Resources / Partners Connections o Petal Diagram o TAM / SAM **Side n-1** – "So here's where we ended up." Talk about: What did you learn Show us your final MVP Slide n Investment readiness slide • Whether you think this a viable business, Whether you want to pursue it after the class, etc. The **Next draft of your slides** needs to be uploaded by [Time] [Date] The Teaching team will give your slides one final review and send Deadyou comments that evening lines Final slides and videos – approved by teaching team - need to uploaded by (Time) (Date)

Advanced Lecture Objectives: Project Deliverables

- Explain the Format and Expectations for final report.
- Use each of the student teams problem statements as an example for what is neededed in each of the final report sections:
 - Original Problem Statement
 - o Revised Problem Definition
 - Summary of findings (from interviews)
 - How to sell/position the teams MVP

Advanced Lecture: Presentation Tips + Best Practices

Class 15: Final Presentation Document – Presentation Tips

Week	Team Presentation	Lecture	Topic
Week 14	Lessons Learned + Reflections	Lecture 14	Lessons Learned + Reflections
Week 15	Final Report to Sponsors Draft of Final Presentation	Lecture 15	Presentation Tips + Best Practices
	Final Summative Experience (presentation to sponsor		ation to sponsors and audience)

To prepare for today's presentation and final report for problem sponsors.

Prepare	 Written document (distrinct from presentation) that outines the original problem statement, interviews conducted, findings from those interviews and your final Minimal Viable Product (MVP) 		
Advanced Lecture: Presentation Tips + Best Practices			

H4D Final Assignment

Deliverable: On [Date] each team will present a 10-minute "Lessons Learned" presentation (2 min video summarizing journey; 8 min final presentation) and will have 5 min Q&A from the teaching team.

Goal: Communicate what you learned in 10 weeks and how you learned it. Show what you learned and how you learned it.

Use the language of class: interview, iterations, pivots, restarts, experiments, MVPs, evidence. The focus of your presentation will be on how you gathered evidence and how it impacted your understanding of your business models, while you were building your MVP.

Strategy: Tell us how you used customer discovery and MVPs to evolve your mission model through iterations, and how the accumulation of evidence outside the classroom led you to pivot.

Tactics:

- Initial hypotheses and petal diagram
- Quotes from customers that illustrate learnings insights
- Diagrams of key parts of the Canvas: customer flow, channel, get/keep/grow (before and after)
- Pivot stories
- Screenshots of the <u>evolution</u> of MVP
- Demo of final MVP
- Bring any "show and tell" items

View the best practice examples on Dropbox at

http://bit.ly/1WDOUez

Steve Blank's Slide Repository:

http://www.slideshare.net/sblank

Statement on Academic Conduct and Support Systems

Academic Conduct:

Plagiarism – presenting someone else's ideas as your own, either verbatim or recast in your own words – is a serious academic offense with serious consequences. Please familiarize yourself with the discussion of plagiarism in SCampus in Part B, Section 11, "Behavior Violating University Standards" policy.usc.edu/scampus-part-b. Other forms of academic dishonesty are equally unacceptable. See additional information in SCampus and university policies on scientific misconduct, policy.usc.edu/scientific-misconduct.

Support Systems:

Counseling and Mental Health - (213) 740-9355 – 24/7 on call studenthealth.usc.edu/counseling

Free and confidential mental health treatment for students, including short-term psychotherapy, group counseling, stress fitness workshops, and crisis intervention.

National Suicide Prevention Lifeline - 1 (800) 273-8255 – 24/7 on call suicidepreventionlifeline.org

Free and confidential emotional support to people in suicidal crisis or emotional distress 24 hours a day, 7 days a week.

Relationship and Sexual Violence Prevention and Services (RSVP) - (213) 740-9355(WELL), press "0" after hours -24/7 on call

studenthealth.usc.edu/sexual-assault

Free and confidential therapy services, workshops, and training for situations related to gender-based harm.

Office of Equity and Diversity (OED)- (213) 740-5086 | Title IX – (213) 821-8298 equity.usc.edu, titleix.usc.edu

Information about how to get help or help someone affected by harassment or discrimination, rights of protected classes, reporting options, and additional resources for students, faculty, staff, visitors, and applicants. The university prohibits discrimination or harassment based on the following protected characteristics: race, color, national origin, ancestry, religion, sex, gender, gender identity, gender expression, sexual orientation, age, physical disability, medical condition, mental disability, marital status, pregnancy, veteran status, genetic information, and any other characteristic which may be specified in applicable laws and governmental regulations. The university also prohibits sexual assault, non-consensual sexual contact, sexual misconduct, intimate partner violence, stalking, malicious dissuasion, retaliation, and violation of interim measures.

Reporting Incidents of Bias or Harassment - (213) 740-5086 or (213) 821-8298 usc-advocate.symplicity.com/care_report

Avenue to report incidents of bias, hate crimes, and microaggressions to the Office of Equity and Diversity |Title IX for appropriate investigation, supportive measures, and response.

The Office of Disability Services and Programs - (213) 740-0776

dsp.usc.edu

Support and accommodations for students with disabilities. Services include assistance in providing readers/notetakers/interpreters, special accommodations for test taking needs, assistance with architectural barriers, assistive technology, and support for individual needs.

USC Support and Advocacy - (213) 821-4710

uscsa.usc.edu

Assists students and families in resolving complex personal, financial, and academic issues adversely affecting their success as a student.

Diversity at USC - (213) 740-2101

diversity.usc.edu

Information on events, programs and training, the Provost's Diversity and Inclusion Council, Diversity Liaisons for each academic school, chronology, participation, and various resources for students.

USC Emergency - UPC: (213) 740-4321, HSC: (323) 442-1000 – 24/7 on call dps.usc.edu, emergency.usc.edu

Emergency assistance and avenue to report a crime. Latest updates regarding safety, including ways in which instruction will be continued if an officially declared emergency makes travel to campus infeasible.

USC Department of Public Safety - UPC: (213) 740-6000, HSC: (323) 442-120 – 24/7 on call dps.usc.edu

Non-emergency assistance or information.